

**Rocky Mountain Estates Owners Association**  
**2016 Proposed Budget**  
as of 12/18/15

<b>Income</b>	
HOA Annual Dues	26,700.00
Initial/Transfer Admin Fee	600.00
Architectural Review Fees	750.00
<b>Total Income</b>	<u>28,050.00</u>
<b>Expense</b>	
HOA Expenses	
Administration	
Accounting Services	1,300.00
General Office & Supplies	100.00
Legal - Collections	500.00
Legal - General	1,000.00
Postage	200.00
Website	250.00
<b>Total Administration</b>	<u>3,350.00</u>
Errors & Omissions Insurance	1,800.00
Bad Debt	2,000.00
Architectural Review Expense	750.00
Miscellaneous Expense	2,150.00
Real Estate Tax for Common Area	750.00
Road Maintenance	5,000.00
Signage	750.00
Snow Removal	3,000.00
Weed Control	1,000.00
Transfers to Reserves	7,500.00
<b>Total HOA Expenses</b>	<u>28,050.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>