

**Rocky Mountain Estates Owners Association
2013 Budget**

Income	
HOA Annual Dues	24,000.00
Initial/Transfer Admin Fee	400.00
Total Income	<u>24,400.00</u>
Expense	
HOA Expenses	
Administration	
Accounting Services - Other	2,000.00
General Office & Supplies	100.00
Legal - Collections	900.00
Legal - Other	2,000.00
Postage	300.00
Website	250.00
Total Administration	<u>5,550.00</u>
Errors & Omissions Insurance	1,700.00
Bad Debt	1,100.00
Miscellaneous Expense	2,301.00
Real Estate Tax for Common Area	1,268.00
Road Maintenance	5,000.00
Signage	5,000.00
Snow Removal	2,481.00
Total HOA Expenses	<u>24,400.00</u>
Net Income	<u><u>0.00</u></u>